

FAC 1404 Emergency Operations Center / SCIF

RUC \$246.27 SF

Source: USACE PAX Newsletter 3.2.2 dated 20 Mar 09
Catcode 14162
Deflated to FY-09 using Appendix C
IN V12, Tri-Service and USACE PAX Newsletter values were updated while all
other values were inflated only.

SUC \$4.53 SF

Source: Cost Works model in \$FY-08, inflated to \$FY-09 using Green Book Table 5-6
(O&M less DHP)
In v12, values were inflated only.

Model follows:

Chart: A chart showing relative annual sustainment requirements follows:

FAC 1404 Emergency Operations Center / SCIF
CostWorks 2008 Quarter 2

						Terminal Cutoff is the removal of a single task occurrence if that task occurs within 10% of the end of the design life and if the frequency of the task exceeds 20% of the design life. This prevents scheduling major work near the end of the design life.				
Design Life= 45		C.S.F.=100 S.F; MSF=1000 S.F		This spreadsheet was exported from						
Average S.F= 6,884		Sq=100 S.F; M.L.F=1000 L.F		R.S. Means CostWorks						
Description	Frequency	Crew	Qty	Unit	Total In-House	Total Incl. O&P	Release	Occurrences In Design Life	Adjusted Occurences	Terminal Cutoff
Repair brick wall - 1st floor	25	1 Bric	198.400	S.F.	7,340.80	8,920.06	2008 Qtr 2	1	1 \$	8,920.06
Replace brick wall - 2nd floor	75	2 Bric	19.840	C.S.F.	40,584.51	48,699.07	2008 Qtr 2	0	0 \$	-
Replace glass - 1st floor (1% of glass)	1	1 Carp	7.000	S.F.	63.35	74.34	2008 Qtr 2	45	45 \$	3,345.30
Repair 2'-0" x 3'-0" aluminum window - 1st floor	20	1 Carp	118.000	Ea.	13,565.28	16,071.60	2008 Qtr 2	2	2 \$	32,143.20
Replace 2'-0" x 3'-0" aluminum window - 1st floor	50	1 Carp	118.000	Ea.	51,754.80	60,532.82	2008 Qtr 2	0	0 \$	-
Replace glass - 2nd floor (1% of glass)	1	1 Carp	7.900	S.F.	690.46	845.70	2008 Qtr 2	45	45 \$	38,056.28
Repair 2'-0" x 3'-0" aluminum window - 2nd floor	20	1 Carp	132.000	Ea.	20,288.40	24,343.44	2008 Qtr 2	2	2 \$	48,686.88
Replace 2'-0" x 3'-0" aluminum window - 2nd floor	50	1 Carp	132.000	Ea.	63,010.20	74,079.72	2008 Qtr 2	0	0 \$	-
Replace tempered glass - (3% of glass)	1	1 Carp	0.100	S.F.	1.93	2.30	2008 Qtr 2	45	45 \$	103.32
Prepare and refinish 3'-0" x 7'-0" steel ptd. door	12	1 Pord	2.000	Ea.	130.42	161.48	2008 Qtr 2	3	3 \$	484.44
Replace 3'-0" x 7'-0" steel, w/ wire glass, ptd. door	45	1 Carp	2.000	Ea.	1,879.92	2,191.20	2008 Qtr 2	1	0 \$	-
Repair steel, painted, door	14	1 Carp	0.300	Ea.	174.73	205.91	2008 Qtr 2	3	2 \$	411.82
Refinish 3'-0" x 7'-0" steel, painted, door	12	1 Pord	3.000	Ea.	98.73	120.93	2008 Qtr 2	3	3 \$	362.79
Replace 3'-0" x 7'-0" steel, painted, door	45	1 Carp	3.000	Ea.	1,596.24	1,860.12	2008 Qtr 2	1	0 \$	-
Debris removal by hand & visual inspection,modified bitum/thermoplstc	1	2 Rofc	3.400	M.S.F.	99.76	120.19	2008 Qtr 2	45	45 \$	5,408.55
Non-destructive moisture inspection,modified bitum/thermoplastic	5	2 Rofc	3.400	M.S.F.	308.65	373.32	2008 Qtr 2	9	9 \$	3,359.88
Minor membrane repairs-(2% of roof area),modified bitum/thermoplastic	5	G5	0.600	Sq.	160.07	188.84	2008 Qtr 2	9	9 \$	1,699.60
Flashing repairs-(2 S.F. per sq. repaired),modified bitum/thermoplstc	5	2 Rofc	1.300	S.F.	4.32	5.08	2008 Qtr 2	9	9 \$	45.75
Membrane replacement-(25% of roof area),modified bitum/thermoplastic	20	G5	8.600	Sq.	5,476.05	6,492.14	2008 Qtr 2	2	2 \$	12,984.28
Total roof replacement,modified bituminous / thermoplastic	25	G1	34.400	Sq.	16,747.30	19,797.54	2008 Qtr 2	1	1 \$	19,797.54
Repair steel painted interior door	14	1 Carp	2.000	Ea.	335.50	396.28	2008 Qtr 2	3	2 \$	792.56
Refinish 3'-0" x 7'-0" steel painted interior door	12	1 Pord	2.000	Ea.	98.80	121.64	2008 Qtr 2	3	3 \$	364.92
Replace 3'-0" x 7'-0" steel painted interior door	60	1 Carp	2.000	Ea.	1,875.08	2,179.92	2008 Qtr 2	0	0 \$	-
Repair solid core wood door interior	11	1 Carp	53.000	Ea.	8,890.75	10,501.42	2008 Qtr 2	4	3 \$	31,504.26
Refinish 3'-0" x 7'-0" solid core wood door interior	12	1 Pord	53.000	Ea.	2,237.66	2,754.94	2008 Qtr 2	3	3 \$	8,264.82
Replace 3'-0" x 7'-0" solid core wood door interior	40	1 Carp	53.000	Ea.	19,435.10	22,531.36	2008 Qtr 2	1	1 \$	22,531.36
Repair concrete steps	15	1 Cefi	5.000	S.F.	84.95	98.90	2008 Qtr 2	3	2 \$	197.80
Replace concrete steps	100	2 Cefi	50.000	S.F.	2,475.50	3,004.50	2008 Qtr 2	0	0 \$	-
Refinish metal stair railing interior	12	1 Pord	46.000	S.F.	63.02	78.20	2008 Qtr 2	3	3 \$	234.60
Replace metal stair railing interior	45	2 Sswk	46.000	L.F.	1,650.02	1,906.24	2008 Qtr 2	1	0 \$	-
Repair 8" concrete block wall - (2% of walls) painted	25	1 Bric	0.400	C.S.F.	404.48	485.61	2008 Qtr 2	1	1 \$	485.61
Refinish concrete block wall painted	12	1 Pord	21.500	C.S.F.	2,089.16	2,539.80	2008 Qtr 2	3	3 \$	7,619.39
Replace 8" concrete block wall painted	75	2 Bric	21.500	C.S.F.	23,172.92	27,868.09	2008 Qtr 2	0	0 \$	-
Repair fabric wall finish fabric interior	12	1 Pord	425.000	S.Y.	10,705.75	12,966.75	2008 Qtr 2	3	3 \$	38,900.25
Replace fabric wall finish fabric interior	50	1 Pord	425.000	S.Y.	59,725.25	72,870.50	2008 Qtr 2	0	0 \$	-
Repair 5/8" drywall - (2% of walls)	20	1 Carp	418.800	S.F.	665.89	799.91	2008 Qtr 2	2	2 \$	1,599.82
Replace 5/8" drywall	75	2 Carp	20,940.000	S.F.	46,696.20	56,328.60	2008 Qtr 2	0	0 \$	-
Replace carpet	12	2 Tilf	573.600	S.Y.	25,886.57	29,907.50	2008 Qtr 2	3	3 \$	89,722.51
Refinish concrete floor finished	25	2 Cefi	6.200	C.S.F.	2,166.53	2,608.28	2008 Qtr 2	1	1 \$	2,608.28
Terrazzo floor repairs - (2% of floors)	15	1 Mstz	18.500	S.F.	277.87	331.89	2008 Qtr 2	3	2 \$	663.78
Replace terrazzo floor	75	2 Mstz	9.200	C.S.F.	13,247.45	15,688.48	2008 Qtr 2	0	0 \$	-
Replace vinyl floor	18	1 Tilf	19.100	S.Y.	912.03	1,113.53	2008 Qtr 2	2	2 \$	2,227.06

FAC 1404 Emergency Operations Center / SCIF
CostWorks 2008 Quarter 2

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						This spreadsheet was exported from R.S. Means CostWorks				
						Design Life= 45 Average S.F= 6,884				
						C.S.F=100 S.F; MSF=1000 S.F Sq=100 S.F; M.L.F=1000 L.F				
Description	Frequency	Crew	Qty	Unit	Total In-House	Total Incl. O&P	Release	Occurrences In Design Life	Adjusted Occurrences	Terminal Cutoff
Acoustic tile repairs - (2% of ceilings)	9	1 Carp	1.200	C.S.F.	536.02	638.00	2008 Qtr 2	5	5 \$	3,190.02
Replace acoustic tile ceiling, fire-rated	20	1 Carp	62.600	C.S.F.	25,237.19	29,985.40	2008 Qtr 2	2	2 \$	59,970.80
Repair sheetrock ceiling - (2% of ceilings)	20	1 Carp	0.100	C.S.F.	34.93	42.63	2008 Qtr 2	2	2 \$	85.25
Refinish sheetrock ceiling	20	1 Pord	6.200	C.S.F.	779.15	962.80	2008 Qtr 2	2	2 \$	1,925.60
Replace sheetrock ceiling	40	2 Carp	6.200	C.S.F.	2,221.65	2,712.56	2008 Qtr 2	1	1 \$	2,712.56
Check / minor repairs drinking fountain	1	1 Plum	2.000	Ea.	75.16	94.68	2008 Qtr 2	45	45 \$	4,260.60
Repair internal leaks drinking fountain	4	1 Plum	2.000	Ea.	70.28	86.86	2008 Qtr 2	11	11 \$	955.46
Correct water pressure drinking fountain	2	1 Plum	2.000	Ea.	64.42	81.00	2008 Qtr 2	22	22 \$	1,782.00
Replace refrigerant drinking fountain	2	1 Plum	2.000	Ea.	31.68	37.72	2008 Qtr 2	22	22 \$	829.84
Repair drain leak drinking fountain	4	1 Plum	2.000	Ea.	45.26	54.06	2008 Qtr 2	11	11 \$	594.66
Replace fountain drinking fountain	10	2 Plum	2.000	Ea.	2,011.68	2,387.14	2008 Qtr 2	4	4 \$	9,548.56
Replace washer in spud connection lavatory, vitreous china	7	1 Plum	12.000	Ea.	288.12	339.96	2008 Qtr 2	6	6 \$	2,039.76
Replace washer in faucet lavatory, vitreous china	2	1 Plum	12.000	Ea.	118.20	147.48	2008 Qtr 2	22	22 \$	3,244.56
Replace faucets lavatory, vitreous china	10	1 Plum	12.000	Ea.	1,481.88	1,788.72	2008 Qtr 2	4	4 \$	7,154.88
Clean out strainer and P trap lavatory, vitreous china	2	1 Plum	12.000	Ea.	324.48	402.84	2008 Qtr 2	22	22 \$	8,862.48
Replace lavatory, vitreous china	35	2 Plum	12.000	Ea.	6,362.28	7,628.40	2008 Qtr 2	1	1 \$	7,628.40
Replace faucet washer sink, iron enamel	2	1 Plum	1.000	Ea.	9.79	12.19	2008 Qtr 2	22	22 \$	268.18
Clean trap sink, iron enamel	3	1 Plum	1.000	Ea.	6.60	8.25	2008 Qtr 2	15	15 \$	123.75
Replace faucets sink, iron enamel	10	1 Plum	1.000	Ea.	123.49	149.06	2008 Qtr 2	4	4 \$	596.24
Unstop sink sink, iron enamel	2	1 Plum	1.000	Ea.	32.21	40.50	2008 Qtr 2	22	22 \$	891.00
Replace sink, P.E.C.I. sink, iron enamel	35	2 Plum	1.000	Ea.	552.72	657.69	2008 Qtr 2	1	1 \$	657.69
Replace flush valve diaphragm tankless water closet	10	1 Plum	10.000	Ea.	707.40	830.60	2008 Qtr 2	4	4 \$	3,322.40
Rebuild flush valve tankless water closet	20	1 Plum	10.000	Ea.	1,319.80	1,600.10	2008 Qtr 2	2	2 \$	3,200.20
Unplug clogged line tankless water closet	5	1 Plum	10.000	Ea.	1,682.60	2,101.80	2008 Qtr 2	9	9 \$	18,916.20
Replace tankless water closet	35	2 Plum	10.000	Ea.	5,480.00	6,483.60	2008 Qtr 2	1	1 \$	6,483.60
Replace tankless flush valve	25	1 Plum	10.000	Ea.	2,095.00	2,453.70	2008 Qtr 2	1	1 \$	2,453.70
Replace wax ring gasket tankless water closet	5	1 Plum	10.000	Ea.	1,095.70	1,372.00	2008 Qtr 2	9	9 \$	12,348.00
Replace flush valve diaphragm urinal	7	1 Plum	3.000	Ea.	212.22	249.18	2008 Qtr 2	6	6 \$	1,495.08
Rebuild flush valve urinal	20	1 Plum	3.000	Ea.	395.94	480.03	2008 Qtr 2	2	2 \$	960.06
Unplug line urinal	5	1 Plum	3.000	Ea.	336.42	419.73	2008 Qtr 2	9	9 \$	3,777.57
Replace wall-hung urinal	35	2 Plum	3.000	Ea.	2,524.89	3,019.71	2008 Qtr 2	1	1 \$	3,019.71
Repair circulator pump, 1/12 - 3/4 H.P.	5	1 Stpi	1.000	Ea.	70.99	84.25	2008 Qtr 2	9	9 \$	758.25
Replace circulator pump, 1/12 - 3/4 H.P.	15	Q1	1.000	Ea.	2,484.44	2,870.47	2008 Qtr 2	3	2 \$	5,740.94
Repair damaged pipe insulation, fiberglass 3/4"	5	Q14	4.000	Ea.	62.88	76.72	2008 Qtr 2	9	9 \$	690.48
Repair damaged pipe insulation, fiberglass 2"	5	Q14	2.000	Ea.	36.92	45.06	2008 Qtr 2	9	9 \$	405.54
Replace pipe insulation, fiberglass 3/4"	5	Q14	0.030	M.L.F.	188.67	229.84	2008 Qtr 2	9	9 \$	2,068.55
Replace pipe insulation, fiberglass 2"	5	Q14	0.010	M.L.F.	74.26	90.69	2008 Qtr 2	9	9 \$	816.22
Resolder joint pipe & fittings, copper	10	1 Plum	2.000	Ea.	65.70	80.90	2008 Qtr 2	4	4 \$	323.60
Resolder joint pipe & fittings, copper	10	1 Plum	4.000	Ea.	131.40	161.80	2008 Qtr 2	4	4 \$	647.20
Replace pipe and fittings, copper 3/4"	20	2 Plum	32.000	L.F.	567.04	687.36	2008 Qtr 2	2	2 \$	1,374.72
Replace pipe and fittings, copper 2"	25	2 Plum	16.000	L.F.	652.96	785.76	2008 Qtr 2	1	1 \$	785.76

FAC 1404 Emergency Operations Center / SCIF
CostWorks 2008 Quarter 2

Design Life= 45		C.S.F=100 S.F; MSF=1000 S.F		This spreadsheet was exported from		Terminal Cutoff is the removal of a single task occurrenceif that task occurs within 10% of				
Average S.F= 6,884		Sq=100 S.F; M.L.F=1000 L.F		R.S. Means CostWorks		the end of the design life and if the frequency of the task exceeds 20% of the design life.				
						This prevents scheduling major work near the end of the design life.				
Description	Frequency	Crew	Qty	Unit	Total In-House	Total Incl. O&P	Release	Occurrences In Design Life	Adjusted Occurences	Terminal Cutoff
Drain and flush water heater, electric, 120 gallon	7	1 Plum	1.000	Ea.	226.43	283.04	2008 Qtr 2	6	6 \$	1,698.24
Check operation water heater, electric, 120 gallon	3	1 Plum	1.000	Ea.	1.98	2.48	2008 Qtr 2	15	15 \$	37.20
Replace water heater, electric, 120 gallon	15	2 Plum	1.000	Ea.	9,192.45	10,543.79	2008 Qtr 2	3	2 \$	21,087.58
Unclog floor drain, PVC	20	1 Plum	1.000	Ea.	37.09	45.87	2008 Qtr 2	2	2 \$	91.74
Repair joint pipe and fittings, PVC	10	1 Plum	2.000	Ea.	231.88	288.28	2008 Qtr 2	4	4 \$	1,153.12
Replace pipe, 4" pipe and fittings, PVC	30	2 Plum	200.000	L.F.	11,840.00	14,638.00	2008 Qtr 2	1	1 \$	14,638.00
General maintenance & repair drain: roof, scupper, area	1	1 Plum	1.000	Ea.	28.35	35.67	2008 Qtr 2	45	45 \$	1,605.15
Replace drain: roof, scupper, area	40	1 Plum	1.000	Ea.	398.34	468.14	2008 Qtr 2	1	1 \$	468.14
Replace roof mounted exhaust fan, 8500 CFM exhaust fan	20	Q20	1.000	Ea.	2,619.48	3,050.64	2008 Qtr 2	2	2 \$	6,101.28
Repair single zone rooftop unit, 25 ton	10	Q6	1.000	Ea.	25,821.09	29,922.89	2008 Qtr 2	4	4 \$	119,691.56
Replace single zone rooftop unit, 25 ton	15	Q7	0.500	Ea.	17,049.20	19,838.80	2008 Qtr 2	3	2 \$	39,677.60
Repair fan coil unit, 1 ton	10	1 Stpi	2.000	Ea.	738.44	882.04	2008 Qtr 2	4	4 \$	3,528.16
Replace fan coil unit, 1 ton	15	Q5	2.000	Ea.	2,196.60	2,591.12	2008 Qtr 2	3	2 \$	5,182.24
Minor repairs to fire alarm control panel	5	1 Elec	1.000	Ea.	107.84	130.97	2008 Qtr 2	9	9 \$	1,178.73
Maintenance and inspection fire alarm control panel	0.5	1 Elec	1.000	Ea.	30.54	38.17	2008 Qtr 2	90	90 \$	3,435.30
Replace fire alarm control panel	15	1 Elec	1.000	Ea.	2,615.62	3,107.84	2008 Qtr 2	3	2 \$	6,215.68
Inspect sprinkler system	1	1 Plum	1.000	Ea.	26.55	32.89	2008 Qtr 2	45	45 \$	1,480.05
Replace sprinkler head	20	1 Plum	34.000	Ea.	2,165.12	2,667.64	2008 Qtr 2	2	2 \$	5,335.28
Replace fire alarm bell, 6"	20	1 Elec	2.000	Ea.	284.56	343.02	2008 Qtr 2	2	2 \$	686.04
Repair failed breaker, 3 pole circuit breaker	4	1 Elec	1.000	Ea.	525.04	607.28	2008 Qtr 2	11	11 \$	6,680.08
Maintenance and inspection C.B., 3 pole circuit breaker	0.33	1 Elec	1.000	Ea.	22.91	28.50	2008 Qtr 2	136	136 \$	3,876.00
Replace C.B. enclosed, 600 V, 3 pole circuit breaker	12	1 Elec	1.000	Ea.	993.60	1,158.09	2008 Qtr 2	3	3 \$	3,474.27
Maintenance and inspection lighting panel, indoor	3	1 Elec	2.000	Ea.	57.00	71.26	2008 Qtr 2	15	15 \$	1,068.90
Repair switchgear 1200 A mainframe	5	1 Elec	1.000	Ea.	1,694.09	1,975.10	2008 Qtr 2	9	9 \$	17,775.90
Maintenance and inspection switchgear, mainframe	1	1 Elec	1.000	Ea.	45.81	57.01	2008 Qtr 2	45	45 \$	2,565.45
Replace switchgear 1200 A mainframe	20	3 Elec	1.000	Ea.	4,052.28	4,808.24	2008 Qtr 2	2	2 \$	9,616.48
Maintenance and repair motor starter, up to 600 V	5	1 Elec	2.000	Ea.	341.50	415.00	2008 Qtr 2	9	9 \$	3,735.00
Maintenance and inspection motor starter, up to 600 V	0.5	1 Elec	2.000	Ea.	76.34	95.70	2008 Qtr 2	90	90 \$	8,613.00
Replace starter motor starter, up to 600 V	18	1 Elec	2.000	Ea.	1,056.36	1,260.82	2008 Qtr 2	2	2 \$	2,521.64
Maintenance and repair secondary transformer, dry	10	1 Elec	1.000	Ea.	241.49	283.54	2008 Qtr 2	4	4 \$	1,134.16
Maintenance and inspection secondary transformer, dry	0.5	1 Elec	1.000	Ea.	57.01	71.26	2008 Qtr 2	90	90 \$	6,413.40
Replace transformer 500 KVA	30	R3	1.000	Ea.	24,197.88	27,815.97	2008 Qtr 2	1	1 \$	27,815.97
Replace fluor. ballast for fluorescent lighting fixture, 80 W	10	1 Elec	194.000	Ea.	19,318.52	23,295.52	2008 Qtr 2	4	4 \$	93,182.08
Replace lamps (2 lamps) fluorescent lighting fixture, 80 W	10	1 Elec	194.000	Ea.	4,935.36	6,048.92	2008 Qtr 2	4	4 \$	24,195.68
Maintenance and repair incandescent lighting fixtures	10	1 Elec	11.000	Ea.	520.08	620.29	2008 Qtr 2	4	4 \$	2,481.16
Replace lamp incandescent lighting fixtures	5	1 Elec	11.000	Ea.	76.78	93.72	2008 Qtr 2	9	9 \$	843.48
Maintenance and repair receptacles and plugs	20	1 Elec	478.000	Ea.	14,861.02	18,512.94	2008 Qtr 2	2	2 \$	37,025.88
Replace receptacle/plug receptacles and plugs	20	1 Elec	478.000	Ea.	25,219.28	30,792.76	2008 Qtr 2	2	2 \$	61,585.52
Maintenance and repair wiring devices, switches	10	1 Elec	191.000	Ea.	5,938.19	7,397.43	2008 Qtr 2	4	4 \$	29,589.72
Replace switch wiring devices, switches	15	1 Elec	191.000	Ea.	9,781.11	11,908.85	2008 Qtr 2	3	2 \$	23,817.70
Check and repair manual pull station	10	1 Elec	3.000	Ea.	207.63	254.61	2008 Qtr 2	4	4 \$	1,018.44
Replace manual pull station	15	1 Elec	3.000	Ea.	377.22	455.67	2008 Qtr 2	3	2 \$	911.34

FAC 1404 Emergency Operations Center / SCIF
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Design Life= 45
Average S.F= 6,884

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Sq=100 S.F; M.L.F=1000 L.F

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R.S. Means CostWorks

Terminal Cutoff is the removal of a single task occurrence if that task occurs within 10% of the end of the design life and if the frequency of the task exceeds 20% of the design life. This prevents scheduling major work near the end of the design life.

Description	Frequency	Crew	Qty	Unit	Total In-House	Total Incl. O&P	Release	Occurrences In Design Life	Adjusted Occurences	Terminal Cutoff
Repair smoke detector	10	1 Elec	14.000	Ea.	534.66	658.00	2008 Qtr 2	4	4	\$ 2,632.00
Check operation smoke detector	1	1 Elec	14.000	Ea.	159.60	200.20	2008 Qtr 2	45	45	\$ 9,009.00
Replace smoke detector	15	1 Elec	14.000	Ea.	2,653.70	3,177.86	2008 Qtr 2	3	2	\$ 6,355.72
					\$701,220.81	\$835,525.20				
									MR Subtotal	\$ 1,191,665.82
									MR Per Year	\$ 26,481.46
									PM Per Year	\$ 5,737.96
									Subtotal	\$ 32,219.42
									Total Per Unit	\$ 4.68

CostWorks 2009 Quarter 1 - FAC 1404-Emergency Operations Center

				Total In-House	Total Incl. O&P	Zip Code Prefix	Type	Release
6.000	D3045	160	1950	VAV Boxes, annualized	367.86	456.00 200	FMR	2008 Qtr 2
5.000	B2035	225	1950	Door, emergency egress, swinging, annualized	247.55	287.55 200	FMR	2008 Qtr 2
55.000	C1025	110	1950	Fire doors, swinging, annualized	1,368.95	1,642.30 200	FMR	2008 Qtr 2
2.000	D2015	800	1950	Drink fountain, annualized	99.00	118.72 200	FMR	2008 Qtr 2
12.000	D2015	100	4950	Lavatories, annualized	296.16	360.96 200	FMR	2008 Qtr 2
10.000	D2015	100	2950	Toilet (vacuum breaker type), annualized	129.30	161.50 200	FMR	2008 Qtr 2
3.000	D2015	100	1950	Urinals, annualized	38.79	48.45 200	FMR	2008 Qtr 2
2.000	D3045	120	1950	Fan coil unit, annualized	431.42	533.20 200	FMR	2008 Qtr 2
1.000	D5015	220	1950	Circuit breaker, high voltage air, annualized	26.98	33.59 200	FMR	2008 Qtr 2
2.000	D5015	260	1950	Panelboard, 225 A and above, annualized	113.92	135.42 200	FMR	2008 Qtr 2
1.000	D5015	240	1950	Transformer, dry type 500 KVA and over, annualize	59.78	73.05 200	FMR	2008 Qtr 2
1.000	D5095	230	1950	Uninterrupted power system, up to 200 KVA, annual	1,555.90	1,887.22 200	FMR	2008 Qtr
					\$4,735.61	\$5,737.96		

FAC 1404 Sustainment by Year - Terminal Cutoff Applied

